

BUDGET**2026-27**

Expenditure Focus		<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	2024/25	2025/26	2026/27
		actual	actual	actual				DRAFT
Accnts brought forward	CURRENT	7096	6792	6041	7183	6769	2824	7530
	PREMIUM SAV	3683	3685	3685	3693	3737	3793	3843
TOTAL		<u>10779</u>	<u>10477</u>	<u>9726</u>	<u>10876</u>	10506	<u>6617</u>	<u>11373</u>
INCOME		<u>12427</u>	<u>9267</u>	<u>17243</u>	<u>11576</u>	<u>13518</u>	<u>16766</u>	<u>9278</u>
of which	precept	5500	5639	6000	6000	6500	7129	7129
EXPENDITURE								
CAS / WEB		60	60	60	60	60	175	91
Email subs (lonos - 25)		134.4	112	103	108	113	92	118
SALC		186	192	193	212	229	231	238
Insurance		329	853	696	732.5	706	859	900
Audit & Accountancy		80	80	102	130	130	130	135
PAYE Services		50	54	54	54	54	90	95
HMRC							59	
Clerks Salary		3698	3698	3825	4158	4574	4565	4600
Office/Clerks Expenses		0	85	0	0	0	142	100
Training		0	0	125	48	42	50	50
Election costs		0	0	0	56.1	0	0	150
Data Protection		35	35	35	35	35	47	48
RBL Wreath		17	17	20	20	25	0	25
Grant based expend	WAC	0	0	8524	1386	0	494	326
Grass & HEDGE Cutting		631	909	520	409	598	1008	1100
General Maintenance		177	80	106	400	72	152	1200
Playground & Activities				102	3042	9666	120	600
Village Hall renovation		180	2500	0	0	0	0	0
Room Hire		75	130	270	160	190	370	250
Highways		6000	100	200	0	0	0	150
Donations		300	200	350	355	200	600	300
LEGAL		0	900	900	360	0	1985	200
Village Voice					220	440	546	480
Various		777	13	-92		273	295	
TOTAL		<u>12729</u>	<u>10018</u>	<u>16093</u>	<u>11946</u>	<u>17407</u>	<u>12010.06</u>	<u>11156</u>
TOTAL BALANCE		<u>10477</u>	<u>9726</u>	<u>10876</u>	<u>10507</u>	<u>6617</u>	<u>11373</u>	<u>9495</u>
of which are								
Earmarked Reserve		7087	5868	7772	6333	4097	4386	3585
General Reserve		3389	3858	3104	4174	2520	6987	5910
	% of precept	62	68	52	70	39	98	83
	Precept	5500	5639	6000	6000	6500	7129	7129